

| | Ffi 2020/21 | Ffi dangosol 2021/22 | Sail y Cyfrifiad | Cynnydd yr wythnos | Cyfanswm % y Cynnydd |
|--|----------------|-------------------------|--|-----------------------|-------------------------|
| 1. COSTAU ANUNIONGYRCHOL - safonol ar gyfer yr holl gategoriâu o ofal | | | | | |
| Cyfleustodau (trydan, nwy, teledu, Dreth Gyngor, dŵr, ffôn) | £30.34 | £30.95 | CPI 2% | | |
| Cofrestru (Aelodaeth Broffesiynol, DBS ac ati) | £1.33 | £1.36 | CPI 2% | | |
| Recriwtio | £2.57 | £2.62 | CPI 2% | | |
| Contract cynnal a chadw offer | £3.73 | £3.80 | CPI 2% | | |
| Cynnal a chadw offer cyfalaf | £22.93 | £23.39 | CPI 2% | | |
| Garddwr / tasgmon | £10.81 | £11.05 | Cynnydd NLW o 2.2% ar raddfa 2020/21 | | |
| Dodrefn/Ffitiadau, yn cynnwys trwsio ac adnewyddu | £0.00 | £0.00 | Diddymwyd yn 2017/18 | | |
| Hyfforddiant | £2.56 | £2.61 | CPI 2% | | |
| Cyflenwadau meddygol nad ydynt yn rhai presgripsiwn | £3.87 | £3.95 | CPI 2% | | |
| Yswiriant | £6.46 | £6.59 | CPI 2% | | |
| Bwyd a nwyddau tŷ | £29.84 | £30.44 | CPI 2% | | |
| Is-gyfanswm Costau Anuniongyrchol | £114.44 | £116.76 | | | |
| | | | | | |
| 2. COSTAU ERAILL – safonol ar gyfer yr holl gategoriâu o ofal | | | | | |
| Elw ar Fuddsoddiad | £97.16 | £97.16 | 10% Elw ar Fuddsoddiad | | |
| Costau Ychwanegol (sydd heb ei gynnwys yn unman arall) | £18.82 | £19.20 | CPI 2% | | |
| Is-gyfanswm Costau Eraill | £115.98 | £116.36 | | | |
| | | | | | |
| 3. COSTAU STAFF | | | | | |
| <u>Cartrefi Preswyl</u> | | | | | |
| Rheoli / Gweinyddu | £50.83 | £51.85 | Cynnydd o 2% | | |
| Uwch Staff Gofal | £135.66 | £136.70 | 10 awr x £13.67 | | |
| Staff Gofal | £118.34 | £119.10 | 10 awr x £11.91 | | |
| Asiantaeth (5% o'r oriau - cyfradd tâl fesul awr + 40%) | | £13.38 | 1 awr x £13.38 (cyfartaledd (£8.91 + £10.21) +40%) | | |
| Staff Domestig | £50.47 | £51.58 | Cynnydd NLW o 2.2% ar raddfa 2020/21 | | |
| Is-gyfanswm Costau Staff Cartrefi Preswyl | £355.30 | £372.61 | | | |
| CYFANSWM PRESWYL | £585.72 | £605.73 | | £20.01 | 3.42% |

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|--|----------------|-------------------------|---|-----------------------|-------------------------|
| Cartrefi Preswyl Pobl Hŷn Bregus eu Meddwl | | | | | |
| Rheoli / Gweinyddu | £50.83 | £51.85 | Cynnydd o 2% | | |
| Uwch Staff Gofal | £148.58 | £149.34 | 10.925 awr x £13.67 | | |
| Staff Gofal | £129.61 | £130.12 | 10.925 awr x £11.91 | | |
| Asiantaeth (5% o'r oriau - cyfradd tâl fesul awr + 40%) | | £15.39 | 1.15 awr x £13.38 (cyfartaledd o (£8.91 + £10.21) +40%) | | |
| Staff Domestig | £50.47 | £51.58 | Cynnydd NLW o 2.2% ar raddfa 2020/21 | | |
| Is-gyfanswm Costau Staff Cartrefi Preswyl Pobl Hŷn Bregus eu Meddwl | £379.49 | £398.28 | | | |
| CYFANSWM PRESWYL POBL HŷN BREGUS EU MEDDWL | £609.91 | £631.40 | | £21.49 | 3.52% |
| Cartrefi Nyrsio | | | | | |
| Rheoli / Gweinyddu | £50.83 | £51.85 | Cynnydd o 2% | | |
| Uwch Staff Gofal | £161.50 | £162.33 | 11.875 awr x £13.67 | | |
| Staff Gofal | £140.88 | £141.43 | 11.875 awr x £11.91 | | |
| Asiantaeth (5% o'r oriau - cyfradd tâl fesul awr + 40%) | | £16.73 | 1.25 awr x £13.38 (cyfartaledd o (£8.91 + £10.21) +40%) | | |
| Elfen Awdurdod Lleol i FNC | £7.27 | £7.42 | Cynnydd o 2% | | |
| Staff Domestig | £50.47 | £51.58 | Cynnydd NLW o 2.2% ar raddfa 2020/21 | | |
| Is-gyfanswm Costau Staff Cartrefi Nyrsio | £410.95 | £431.34 | | | |
| CYFANSWM NYRSIO | £641.37 | £664.46 | | £23.09 | 3.62% |
| Cartrefi Nyrsio Pobl Hŷn Bregus eu Meddwl | | | | | |
| Rheoli / Gweinyddu | £50.83 | £51.85 | Cynnydd o 2% | | |
| Uwch Staff Gofal | £180.88 | £181.81 | 13.3 awr x £13.67 | | |
| Staff Gofal | £157.78 | £158.40 | 13.3 awr x £11.91 | | |
| Asiantaeth (5% o'r oriau - cyfradd tâl fesul awr + 40%) | | £18.73 | 1.4 awr x £13.38 (cyfartaledd o (£8.91 + £10.21) +40%) | | |
| Elfen Awdurdod Lleol i FNC | £7.27 | £7.42 | | | |
| Staff Domestig | £50.47 | £51.58 | Cynnydd NLW o 2.2% ar raddfa 2020/21 | | |
| Is-gyfanswm Costau Staff Cartrefi Nyrsio Pobl Hŷn Bregus eu Meddwl | £447.23 | £469.79 | | | |
| CYFANSWM NYRSIO POBL HŷN BREGUS EU MEDDWL | £677.65 | £702.91 | | £25.26 | 3.74% |